### Option A

### CERTIFICATE

To the Clerk of Logan County, KS, State of Kansas We, the undersigned, officers of

### Logan County, KS

certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Page   No.   Expenditures   Amount of 20.10   County Clerk's   Use Only			Γ		Adopted Budget	
Table of Contents:  Computation to Determine Limit for 2 Allocation Vet Taxes and Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fand K.S.A. General 79-1946 7 2,149,608 1,205,530 2,4-97.5 Debt Service 10-113 8 396,753 102,401 2, 1,23 Road & Bridge 79-1946 9 1,074,439 703,232 1,4,580 County Building 19-15,116 10 103,792 48,119 99.8 Roxious Weed 2-1318 11 275,441 113,884 2-3 46/1 Roxious Weed 2-1318 11 275,441 113,884 2-3 46/1 Roxious Weed 2-150,102 12 666,109 530,009 10 98.7 S			Page			County Clerk's
Computation to Determine Limit for   2   Allocation Veh Taxes and Slider   3   Schedule of Transfers   4   Statement of Indebtedness   5   Statement of Indebtedness   5   Statement of Lease-Purchases   6   End   K.S.A.   General   79-1946   7   2,149,608   1,205,530   Z.Y. 97.5   2,149,608   1,205,530   2,123,20	Table of Contents			Evnandituras	Ad Valorem Tax	
Allocation Veh Taxes and Slider  Schedule of Transfers  4  Schedule of Transfers  5 Statement of Lease-Purchases  Fund  K.S.A. General  79-1946  7  2,149,608  1,205,530  2,4,975  Debt Service  10-113  8  396,753  102,401  2,123  Road & Bridge  79-1946  9  1,074,439  703,232  1,4,580  County Health  65-204  10  277,386  57,786  1, 198  County Building  19-15,116  10  103,792  48,119  998  Noxious Weed  2-1318  11  275,441  113,884  2-361  Rospital Maintenance  19-4606  11  201,106  184,839  3-833		1 for		Expendition		040 011.5
Schedule of Transfers					ļ	
Statement of Indebtedness   5   5   5   5   5   5   5   5   5		<u> </u>				
Statement of Lease-Purchases   6					}	
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General   79-1946   7   2,149,608   1,205,530   2   79.5     Debt Service   10-113   8   396,753   102,401   3   1.23     Road & Bridge   79-1946   9   1,074,439   703,232   14,580     County Health   65-204   10   277,386   57,786   1,198     County Building   19-15,116   10   103,792   48,119   .998     Hospital Maintenance   19-4606   11   201,106   184,859   3   83     Hospital Maintenance   19-4606   11   201,106   184,859   3   83     Totals   13   269,335   56,809   1   73     Signature   14   55,741     Special Alcohol and Drug   14   113,352     Noxious Weed Capital Outlay   15   68,356     Wireless 911   15   16,874     Prairic Dog   16   185,297     Non-Budgeted Funds-A   17     Non-Budgeted Funds-B   18     Resolution   24     Resolution   24     Assisted by: ADAMS, BROWN, BERAN   24   3   301,000     Apams, BROWN, BERAN   24   3   301,000     Ball, CHTD.   16   16   16   16   16     Call Manual Assessed Valuation   24     Assisted by: ADAMS, BROWN, BERAN   24   3   301,000     Ball, CHTD.   16   16   16   16     Call Manual Assessed Valuation   24   3   301,000     Apams, BROWN, BERAN   25   3   301,000     Ball, CHTD.   16   16   16   16   16     Call Manual Assessed Valuation   24   3   301,000     Call Manual Assessed Valuation   3   3   3   3   3   3     Call Manual Assessed Valuation   3   3   3   3   3     Call Manual Assessed Valuation   3   3   3   3   3     Call Manual Assessed Valuation   3   3   3   3   3   3     Call Manual Assessed Valuation   3   3   3   3   3     Call Manual Assessed Valuation   3   3   3   3   3     Call Manual Assessed Valuation   3   3		TV C A	H	}		
Debt Service   10-113			7	2 149 608	1 205 530	24 995
Road & Bridge						
County fealth 65-204 10 277,386 57,786 1, 198 County Building 19-15,116 10 103,792 48,119 .998 Noxious Weed 2-1318 11 275,441 113,843 .3 36/1 Hospital Maintenance 19-4606 11 201,106 184,859 3.833 "mployee Benefits 12-16,102 12 666,109 530,009 10.989 IS 13 269,335 56,809 1.178 Special Alcohol and Drug 14 55,741 Special Alcohol and Drug 15 68,356 Noxious Weed Capital Outlay 15 68,356 Noxious Weed Capital Outlay 15 16,874 Prairie Dog 16 185,297 Non-Budgeted Funds-A 17 Non-Budgeted Funds-B 18  Totals xxxxxx 5,751,589 3,002,629 62.255 Budget Summary 21 Budget Summary 21 Budget Summary - Other November 18 18  County fieath 22 County Clerk's Use Onl November 1st Total Assisted by: Adams, BROWN, BERAN & BALL, CHTD.  'dress: BOX 1186 HAYS, KS 67601						
County Building		<u> </u>				
Noxious Weed		<del></del>				
Hospital Maintenance						
Totals						2 833
13   269,335   56,809   1, 178						10. 989
Special Alcohol and Drug		12-10,102				
Special Alcohol and Drug	1-2				50,007	1,,12
Noxious Weed Capital Outlay   15   68,356						
Wireless 911			$\rightarrow$			
Prairie Dog		ļ—				
Non-Budgeted Funds-A Non-Budgeted Funds-B  18  Non-Budgeted Funds-B  18  Totals  XXXXXXX  S,751,589  3,002,629  L2,255  Budget Summary  Budget Summary - Other  21  Resolution Resolution Rebate  23 Is a Resolution required  Yes  H2,231,001  November 1st Total  November 1st Total  Assisted by:  ADAMS, BROWN, BERAN  & BALL, CHTD.  'dress:  BOX 1186  HAYS, KS 67601  AVENT: Algerian 23, 201,0  Authorism  Lamber 24  Assisted by:  Assisted					***	
Non-Budgeted Funds-B  18  Totals  Sudget Summary  Budget Summary  12  Budget Summary - Other  Neighborhood Revitalization Rebate  Resolution  Assisted by:  ADAMS, BROWN, BERAN  & BALL, CHTD.  'dress:  BOX 1186  HAYS, KS 67601  AGREE Alexant 23, 201, 0  At Dangers  18  XXXXXX  5,751,589  3,002,629  County Clerk's Use Only  November 1st Total  Assessed Valuation  November 1st Total  Assessed Valuation  Call Mhright  Call Manuar  APORT: Alexant 23, 201, 0  At Dangers  Alexant 23, 201, 0  At Dangers				185,291		
Totals xxxxxx 5.751,589 3,002,629 62.255  Budget Summary 21  Budget Summary - Other 22  Reighborhood Revitalization Rebate 23 Is a Resolution required Yes 48231 001  Resolution Assisted by:  ADAMS, BROWN, BERAN & BALL, CHTD.  'dress:  BOX 1186  HAYS, KS 67601  APOST: Alguar 23, 201,0  Fat Dehippers						
Budget Summary - Other 22 County Clerk's Use Oal Neighborhood Revitalization Rebate 23 Is a Resolution required Yes 48,231,001 Resolution 24 November 1st Total Assisted by: ADAMS, BROWN, BERAN & BALL, CHTD.  'dress: BOX 1186 HAYS, KS 67601  AMERI: August 23, 201,0  And Manual Assessed Valuation						
Budget Summary  Budget Summary - Other  Budget Summary - Other  Neighborhood Revitalization Rebate  Resolution  Assisted by:  ADAMS, BROWN, BERAN  BALL, CHTD.  'dress:  BOX 1186  HAYS, KS 67601   AREST: Apart 23, 201,0  At Demonstrate  County Clerk's Use Only  Resolution required?  Yes  HAYS Use Only  November 1st Total  Assessed Valuation  Call March						_
Budget Summary  Budget Summary - Other  Budget Summary - Other  Neighborhood Revitalization Rebate  Resolution  Assisted by:  ADAMS, BROWN, BERAN  BOX 1186  HAYS, KS 67601  Arest: August 23, 201, 0  At Othogoers  County Clerk's Use Only  November 1st Total  Assessed Valuation  Assessed Valuation  Assessed Valuation	FT - A - S -		VVVVV	5 751 589	3 002 629	102,255
Budget Summary - Other  Neighborhood Revitalization Rebate  23 Is a Resolution required  Yes  423   001  November 1st Total Assisted by:  ADAMS, BROWN, BERAN  & BALL, CHTD.  'dress:  BOX 1186  HAYS, KS 67601  AREST: August 23, 201,0  At Dehippers			+	3,731,367		
Neighborhood Revitalization Rebate  23 Is a Resolution required Yes  4923 001  Resolution  Assisted by:  ADAMS, BROWN, BERAN  & BALL, CHTD.  'dress:  BOX 1186  HAYS, KS 67601  AREA: August 23, 2010  At Othopers						County Clerk's Use Only
Resolution  Assisted by:  ADAMS, BROWN, BERAN  & BALL, CHTD.  'dress:  BOX 1186  HAYS, KS 67601  AREAL Assessed Valuation  AREAL Assessed Valuation	Budget Summary - Other	ahata		le a Racolution required	Vec T	
Assisted by:  ADAMS, BROWN, BERAN  & BALL, CHTD.  Idress:  BOX 1186  HAYS, KS 67601  AREA: August 23, 2010  At Dehippers		- DAIC		19 @ 1/c20s/utnit lednited 3	103	
ASSISTED BY:  ADAMS, BROWN, BERAN  & BALL, CHTD.  'dress:  BOX 1186  HAYS, KS 67601  Club Wanner  Attention Dehippers			24		_	Assessed Valuation
HAYS, KS 67601  Cal Shrich  Cal Shrich  Club Wanner  Attention Dehippers	ADAMS, BROWN, BERAN	<del>-</del>				
HAYS, KS 67601  AHORI: Alexant 23, 201,0  Yat Dehippers			/ <u>~~</u>			
HAYS, KS 67601  AHORI: Alexant 23, 201,0  Yat Dehippers		_		al Sthree	h	
Aren August 23, 2010 Yat Schopers		_	/1 /K	1 1/		
Lat Schippers	_	-	Clar	7 Warner	2	
	J J	5,0				
County Clerk Governing Body	County Clerk	-			Governing Body	

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revised 9/23/09

### **CERTIFICATE (2)**

			· · · · · · · · · · · · · · · · · · ·	2011 Adop	ted Budget	
Other Country		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District #1 General	19-3601	19	168,096	156,265		
Fire District #1 Special	19-3612c	20				
					1 2	
***************************************	·				-	
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<u> </u>			· · · · · · · · · · · · · · · · · · ·			
					<u></u>	
						2.512

TOTALS	xxxxx	168,096	156,265	2.512
	Loga Gove Sherid Sherm Thoma	an an	37, 971, 225 15, 648, 807 69, 949 12, 033 8, 5/8, 173 62, 220, 187	

2011

Logan County, KS

### Computation to Determine Limit for 2011

		Amount of Levy
	Total Tau Laury Amount in 2010 Budget + \$	2,379,537
	Total Tax Levy Amount in 2010 Budget	0
	Debt Service Levy in 2010 Budget  Tax Levy Excluding Debt Service  5.	2,379,537
٥.	Tax Egyy Excliding Debt Service	
	2010 Valuation Information for Valuation Adjustments:	•
4.	New Improvements for 2010: + 124,761	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 1,043,825	
	5b. Personal Property 2009 - 1,148,927	
	5c. Increase in Personal Property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2010: 415,574	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 540,335	
8.	Total Estimated Valuation July 1,2010 48,515,038	
_	Total Valuation less Valuation Adjustment (8 minus 7) 47,974,703	
10.	Factor for Increase (7 divided by 9)0.01126	
11.	Amount of Increase (10 times 3) + \$	26,801
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	2,406,338
13.	Debt Service Levy in this 2011 Budget	102,401
	Maximum levy, including debt service, without a Resolution (12 plus 13)	2,508,739
14.	Mayning ically metaring general mental mental and a separation ( hand and	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

2011

### Fire District#1

### Computation to Determine Limit for 2011

			An	nount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+	\$	76,422
2.	Debt Service Levy in 2010 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	76,422
٥.	Ida bery fixelitating bob out the		<u> </u>	
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: +	74,658		
5,	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 1,460,800			•
	5b. Personal Property 2009 - 1,646,206	٥		
	5c. Increase in Personal Property (5a minus 5b)	0		
	(Use C	nly if > 0)		
	and the Change in the during 2010.	186,547		
6.	Valuation of Property that has Changed in Use during 2010:	100,577		
7	Total Valuation Adjustment (Sum of 4, 5c, and 6)	261,205		
7.	I dial valuation Augustinent (out of 4, 50, and 6)			
Я.	Total Estimated Valuation July 1,2010 62,498,725			
•••	Total Monthline Carlot and Carlot			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	62,237,520		
•	•			
10.	Factor for Increase (7 divided by 9)	0,00420		
			\$	321
13.	Amount of Increase (10 times 3)	4	٠	321
	The state of the s		\$	76,743
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		·	
	D. L. C L. T th. th. 2011 Dudget			0
13.	Debt Service Levy in this 2011 Budget			
1.4	Maximum levy, including debt service, without a Resolution (12 plus 13)			76,743
14,	maynimin tot M memonic appropriate transfer a service of the A			

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Budgellax		Allocation for Year 2011	r Year 2011	
2010 Budgeted Funds	for 2009	MVT	RVT	16/20M Veh	Slider
General	1,013,563	81,251	654	6,249	0
Debt Service	0	0	0	0	0
Road and Bridge	530,383	42,518	342	3,269	0
County Health	44,841	3,595	29	276	0
County Building	37,529	3,009	24	231	0
Noxious Weed	76,689	6,148	50	473	0
Hospital Maintenance	186,803	14,975	121	1,151	0
Employee Benefits	489,729	39,259	316	3,019	0
TOTAL	2,379,537	190,755	1,536	14,668	0
County Treas Motor Vehicle Estinate	icle Estinate	190,755			
County Treasurers Recreational Vehicle Estimate	ational Vehicle Est	imate	1,536		
County Treasurers 16/20M Vehicle Estimate	M Vehicle Estimat	4)		14,668	
County Treasurers Slider Estimate	r Estimate			*	0
Motor Vehicle Factor		0.08016			
<b>,</b>	Recreational Vehicle Factor	de Factor	0.00065	J	
		16/20M Vchicle Factor	Factor	0.00616	
•					

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Slider Factor

0.0000.0

revised 8/05/07

### Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2009	2010	2011	Statute
General	Equipment Reserve	75,000	-	100,000	19-119
General	Capital Improvement	-	50,000	100,000	19-120
Road and Bridge	Special Machinery	200,000		50,000	68-141g
Noxious Weed	Noxious Weed Cap Out	40,000		E	2-1318q
Total for County		315,000	50,000	250,000	
Fire District #1	Fire District #1 Special	30,000	-		19-3612c
Total for Fire District		30,000	-	•	
					,
	Total	345,000	50,000	250,000	
	Adjustments*	0	0	0	1
	Adjusted Totals	345,000	50,000	250,000	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

State Jusas County 2011

Logan County, KS

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Ато	Amount Due	Атог	Amount Due
	,	o	Rate	Amount	Outstanding		Date Due	20	2010	2011	11
Type of Debt	Issuc	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
	6/15/2010	6/15/2010 9/1/2018	3.50	1,510,000	0	3/1 & 9/1	9/1	0	0	53,077	155,000
Series 2010-B	9/1/2010	9/1/2010 9/1/2025		1,990,000	0	3/1 & 9/1	1/6	0	0	111,597	٥
WILLIAM											
			- Westerdanish War								
				The state of the s							
Total G.O. Bonds					0			0	0	164,674	155,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
									_		
Total Other					0			0	o	0	0
Total Indebtedness					0			0	0	164,674	155,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	0107	71107
County:						0,00,	737 12
Logan County Manor	3/5/2001	120	2.00	200,000	110,187	08,390	050550
08 Caterpillar 140M motor grader	12/9/2008	48	4.30	140,000	107,178	38,842	38,842
Logan County Manor Expansion:	3/14/2008	120	5.35	575,000	509,841	73,040	73,040
To be pd from Manor revenues							
Transport of the Control of the Cont		"					
The state of the s							
				The state of the s			
A STATE OF THE STA							
- Adres de la mariera de la ma							
And the second s							
Totals				-	733,206	180,242	166,538

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL	Prior Year Actual	Current Vage Retinate	Proposed Budget Year
Adopted Budget	2009	2010	2011
General	1	1,152,713	
Unencumbered Cash Balance Jan 1	796,552	1,156,715	330,344
Receipts:	1 244 000	092.166	
Ad Valorem Tax	1,346,880	983,156	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,220	2,300	
Motor Vehicle Tax	113,789	90,080	81,251
Recreational Vehicle Tax	1,981	1,683	654
16/20M Vehicle Tax	0	6,899	6,249
Gross Earnings (Intangible) Tax	19,039	17,528	11,980
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	10,777	15,000	15,000
Excise Tax	95	0	0
Federal Aid	52,186	0	0
State Aid	5,975	0	0
Emergency Management Grant	10,468	15,000	0
Homeland Security Grant	31,702	0	0
Interest and Chgs on Delinquent taxes	4,911	2,500	2,500
Local Sales Tax	182,539	150,000	150,000
Mortgage registration fees	28,407	22,000	18,000
Officer's fees	27,899	20,000	20,000
Transfer from Special Auto	27,567	10,000	10,000
Antique MV fees	1,280	1,000	1,000
Diversion Fees	0	2,800	4,000
Rentals	4,649	4,000	3,500
Reimbursements	76,055	24,500	36,000
Insurance premium reimbursements & claims	6,556	10,000	10,000
Interest on Idle Funds	24,552	15,000	15,000
Miscellaneous	26,537	0	0
Does miscellancous exceed 10% of Total Receipts			
	2,006,064	1,393,446	385,134
Total Receipts Resources Available:	2,802,616	2,546,159	

Adopted Budget  General  Resources Available:  Expenditures:  County Commission  County Clerk  Treasurer  County Attorney/Counselor  Register of Deeds  Sheriff  District Court  Courthouse General  Custodian  Landfill  Emergency Management	Prior Year Actual 2009 2,802,616 40,751 62,934 87,449 63,796 60,929 173,584 14,190	Current Year Estimate 2010 2,546,159 43,789 68,400 88,311 64,950 60,250	2011 944,078 43,500 69,200 82,500
Resources Available:  Expenditures: County Commission County Clerk Treasurer County Attorney/Counselor Register of Deeds Sheriff District Court Courthouse General Custodian Landfill	2,802,616 40,751 62,934 87,449 63,796 60,929 173,584 14,190	2,546,159 43,789 68,400 88,311 64,950	944,078 43,500 69,200 82,500
Expenditures:  County Commission  County Clerk  Treasurer  County Attorney/Counselor  Register of Deeds  Sheriff  District Court  Courthouse General  Custodian  Landfill	40,751 62,934 87,449 63,796 60,929 173,584 14,190	43,789 68,400 88,311 64,950	43,500 69,200 82,500
County Commission County Clerk Treasurer County Attorney/Counselor Register of Deeds Sheriff District Court Courthouse General Custodian Landfill	62,934 87,449 63,796 60,929 173,584 14,190	68,400 88,311 64,950	69,200 82,500
County Clerk Treasurer County Attorney/Counselor Register of Deeds Sheriff District Court Courthouse General Custodian Landfill	62,934 87,449 63,796 60,929 173,584 14,190	68,400 88,311 64,950	69,200 82,500
Treasurer County Attorney/Counselor Register of Deeds Sheriff District Court Courthouse General Custodian Landfill	87,449 63,796 60,929 173,584 14,190	88,311 64,950	82,500
County Attorney/Counselor Register of Deeds Sheriff District Court Courthouse General Custodian Landfill	63,796 60,929 173,584 14,190	64,950	
Register of Deeds Sheriff District Court Courthouse General Custodian Landfill	60,929 173,584 14,190		(0.000
Sheriff District Court Courthouse General Custodian Landfill	173,584 14,190	60.250 8	68,000
District Court Courthouse General Custodian Landfill	14,190		62,800
Courthouse General Custodian Landfill		166,400	184,700
Custodian Landfill		19,930	19,500
Landfill	286,222	653,000	695,000
· · · · · · · · · · · · · · · · · · ·	43,177	48,538	42,000
Emergency Management	23,452	33,500	32,500
SERVICE STREET CONTRACTOR CONTRAC	33,686	35,505	35,300
Appraisers	93,531	96,974	97,000
Election	15,208	28,600	21,000
Ambulance	0	25,000	0
Area on Aging	2,500	2,500	2,500
Community Economic Development	29,500	29,500	34,500
Conservation District	14,500	14,500	14,500
Dispatching Services	39,589	41,000	43,000
Fair Assn	42,800	42,800	42,800
Mental Health	14,000	14,000	15,000
Mentally Challenged	27,300	27,300	28,300
Prisoner Board	18,730	40,000	41,000
Juvenile Services	2,600	10,000	6,000
Historical Records	9,440	9,440	9,440
Manor Operations & Maintenance	138,360	138,360	124,656
Manor Expansion Project	0	0	60,000
Emergency Vehicles	55,353	35,000	35,000
Family Shelter	1,000	1,000	1,000
Silver Haired Legislature	300	300	300
Western Ks Child Advocacy Center	0	0	2,500
GIS System & Maintenance	1,881	18,000	11,000
Solid Waste Recycling Fees	. 0	3,492	2,000
Scryices for the Elderly	14,000	14,000	14,000
City on a Hill	0	0	2,000
Transfers to Reserve Fund	75,000	50,000	200,000
County Attorney Scholarships	5,832	0	0
	82,876	62,876	0
Extension FEMA	38,325	0	0
Homeland Security Grant	31,702	0	0
	1,644,497	1,987,215	2,142,496
Subtotal Neighborhood Revitalization Rebate	5,406	0	7,112
	0	0	0
Miscellaneous  Does miscellaneous exceed 10% of Total Expenditur			
	1,649,903	1,987,215	2,149,608
Total Expenditures	1,152,713		XXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	2,086,215	Non-Appr Bal	·
2009/2010 Budget Authority Amount: 2,137,756	# <sub>1</sub> 000,413	Tot Exp/Non-Appr Bal	
·		Tax Required	
	n.	el Comp Rate: 1.500%	0
		2010 Ad Valorem Tax	1,205,530

FUND PAGE - GENERAL DETAIL			I
Adopted Budget	Prior Year Actual		Proposed Budget Year
General Fund - Detail Expend	2009	2010	2011
Expenditures:			
County Commission			
Personal Services	37,729	38,289	38,000
Contractual Services	2,915	5,000	5,000
Commodities	107	500	500
Capital Outlay	0	0	0
Total	40,751	43,789	43,500
County Clerk			
Personal Services	60,965	66,400	67,000
Contractual Services	825	1,000	1,000
Commodities	1,144	1,000	1,200
Capital Outlay	0	0	0
Total	62,934	68,400	69,200
Treasurer			
Personal Services	83,689	80,811	75,000
Contractual Services	2,651	4,500	4,500
Commodities	1,109	2,000	2,000
Capital Outlay	0	1,000	1,000
Total	87,449	88,311	82,500
County Attorney/Counselor			
Personal Services	56,354	56,250	59,000
Contractual Services	5,072	5,500	4,600
Commodities	2,370	1,200	2,400
Capital Outlay	0	2,000	2,000
Total	63,796	64,950	68,000
Register of Deeds			
Personal Services	56,354	56,250	56,800
Contractual Services	2,446	2,000	3,000
Commodities	2,129	2,000	3,000
Capital Outlay	0	0	0
	60,929	60,250	62,800
Totai	00(727	35,250	· · · · · · · · · · · · · · · · · · ·
Sheriff	123,664	120,000	130,000
Personal Services	13,983	9,000	
Contractual Services	35,102	37,000	<del></del>
Commodities	835	400	
Capital Outlay	173,584	166,400	<del></del>
Total	175,004	300,100	2011.04
District Court	7,937	3,000	0
Personal Services	2,673	5,130	, I
Contractual Services	2,073	3,000	
Commodities	3,580		<u>.:</u>
Capital Outlay	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>		
Total	14,190	19,930	12,300
Courthouse General	1314		
Personal Services	4,016		
Contractual Services	251,931		
Commodities	16,871	<del></del>	
Capital Outlay	13,404		· · · · · · · · · · · · · · · · · · ·
Total	286,222	653,000	695,000
Total - Page 7b	789,855	1,165,030	1,225,200

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2009	2010	2011
Expenditures:			
Custodian			
Personal Services	32,912	41,538	30,000
Contractual Services	623	3,500	2,000
Commodities	9,642	3,500	10,000
Capital Outlay	0	0	00
Total	43,177	48,538	42,000
Landfill			
Personal Services	12,263	15,000	15,000
Contractual Services	9,292	10,000	11,000
Commodities	1,897	3,500	2,500
Capital Outlay	0	5,000	4,000
Total	23,452	33,500	32,500
Emergency Management			
Personal Services	25,073	25,505	25,300
Contractual Services	1,724	2,500	2,500
Commodities	6,889	7,500	7,500
Capital Outlay	0	0	0
Total	33,686	35,505	35,300
Appraisers			
Personal Services	54,423	55,365	55,000
Contractual Services	34,474	36,609	37,000
Commodities	4,634	5,000	5,000
Capital Outlay	0	0	0
Total	93,531	96,974	97,000
Election			10,000
Personal Services	7,884	9,100	10,000
Contractual Services	513	5,000	3,000
Commodities	6,811	14,500	8,000
Capital Outlay	0	0	0
Total	15,208	28,600	21,000
Amhulance		55.000	
Appropriation	. 0		0
Lease Purchase Appropriation	Ò		0
Total	0	25,000	<u> </u>
Area on Aging		0.700	2 500
Appropriation	2,500		2,500
Total	2,500	2,500	2,500
Community Economic Development		20.505	29,500
Strategic Planning Appropriation	29,500		. I
Wild West Historical Foundation	0	1	5,000 34,500
Total	29,500	29,500	34,300
Total - Page 7c	241,054	300,117	264,800

FUND PAGE - GENERAL	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Adopted Budget	2009	2010	2011
General Fund - Detail Expend	2009	2010	****
Expenditures:			
Conservation District	14.500	14,500	14,500
Appropriation	14,500		14,500
Total	14,500	14,500	14,500
Dispatching Services			(2.000
Oakley PD	39,589	41,000	43,000
Total	39,589	41,000	43,000
Fair Assn			44.400
Fair Building	22,500	22,500	22,500
Fair Maintenance	17,500	17,500	17,500
Fair Premiums	2,800	2,800	2,800
Total	42,800	42,800	42,800
Mental Health			
High Plains Mental Health	14,000	14,000	15,000
Total	14,000	14,000	15,000
Mentally Challenged			
DSNWK Inc.	27,300	27,300	28,300
Total	27,300	27,300	28,300
Prisoner Board			
Prisoner Board	18,730	40,000	41,000
Total	18,730	40,000	41,000
Juvenile Services			
Detention Center	2,600	10,000	5,000
NW Kansas Juvenile Services program	2,000	0	1,000
	2,600	10,000	6,000
Total	2,000	10,000	
Historical Records	0.440	9,440	9,440
Butterfield Trail Assa.	9,440	9,440	9,440
Total	9,440	9,440	7,440
Manor Operations & Maintenance		70.000	70,000
Appropriations	70,000	70,000	
Manor Lease/Purchase Payment	68,360	68,360	54,656
Total	138,360	138,360	124,656
Manor Expansion Project			
Appropriations	0	<del></del>	60,000
Total	0	0	60,000
Emergency Vehicles			
Emergency Vehicles	55,353	35,000	35,000
Total	55,353	35,000	35,000
Family Shelter			
NWK Domestic & Sexual Violence Servi	1,000	1,000	1,000
Total	1,000	1,000	1,000
Wated Bear 5d	363,672	373,400	420,696
Total - Page 7d	202,072	1. 575,700	

FUND PAGE - GENERAL			··
Adopted Budget	Prior Year Actual		Proposed Budget Year
General Fund - Detail Expend	2009	2010	2011
Expenditures:			
Silver Haired Legislature			
Appropriations	300	300	300
Total	300	300	300
Western Ks Child Advocacy Center			
Appropriations	0	. 0	2,500
Total	0	0	2,500
GIS System & Maintenance			
Appropriations	1,881	18,000	11,000
Total	1,881	18,000	11,900
Solid Waste Recycling Fees			
NWK Regional Recycling Organization	0	3,492	2,000
Total	0	3,492	2,000
Services for the Elderly			
Appropriations	14,000	14,000	14,000
Total	14,000	14,000	14,000
City on a Hill			
Appropriations	0	0	2,000
Total	0	0	2,000
Transfers to Reserve Fund		, , , , , , , , , , , , , , , , , , , ,	
Transfer out Capital Improvement Reserv	0	50,000	100,000
Transfer out Equipment Reserve Fund	75,000	. 0	100,000
Total	75,000	50,000	200,000
County Attorney Scholarships			
Appropriations	5,832	0	0
Total	5,832	0	0
Extension			
Appropriations	82,876	62,876	0
Total	82,876	62,876	0_
FEMA			
Appropriations	38,325	0	0
Total	38,325	0	Û
Homeland Security Grant			
Appropriations	31,702		0
Total	31,702	0	0
,			
Total - Page 7e	249,916	148,668	231,800
Total - Page 7b	789,855	1,165,030	1,225,200
zom engere			
Total - Page 7e	241,054	300,117	264,800
then rule			
Total - Page 7d	363,672	373,400	420,696
thur - I age in			
Total Expenditures**	1,644,497	1,987,215	2,142,496
Total Pylicingitaria		annat Cultotal	

Total Expenditures\*\* 1.644,497 1.5

\*\*Note: The Detail Total Expenditures should match to the General Subtotal.

### FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	67,702
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle fax	0	0	0
16/20M Vehicle Tax	0	0	0
Slider	0	0	0
BABB's Credit			39,059
Sales Tax	0	67,702	187,591
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	67,702	
Resources Available:	. 0	67,702	294,352
Expenditures:			
Principal - 2010 A Bond	0		155,000
Interest - 2010 A Bond	0	<u> </u>	53,077
Principal - 2010 B Bond	0		
Interest - 2010 B Bond	0		
Cash Basis Reserve	0		
Neighborhood Revitalization Rebate	0	<u> </u>	L
Cash Basis Reserve		0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0		*****
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	102,401
		el Comp Rate: 1.500%	0
	Amount of	2010 Ad Valorem Tax	102,401

### FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Road and Bridge	2009	2010	2011
Unencumbered Cash Balance Jan 1	179,716	151,023	0
Receipts:			
Ad Valorem Tax	587,643	514,472	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	656	970	0
Motor Vehicle Tax	46,992	39,344	42,518
Recreational Vehicle Tax	822	735	342
16/20M Vehicle Tax	0	3,013	3,269
Slider	0	0	. 0
Excise Tax	39	0	0
Refunding Tax	1,327	0	0
Special City and County Highway	182,259	209,285	235,078
Reimbursements	142,702	90,000	90,000
Miscellancous	0		0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	962,440	857,819	371,207
Resources Available:	1,142,156	1,008,842	371,207
Expenditures:			
Personal Services	306,963		
Contractual Services	53,824		<u> </u>
Commodities	346,447		
Capital Outlay	81,538	250,000	
Lease/Purchase	0	38,842	
Transfer to Special Equipment	200,000	0	
Neighborhood Revitalization Rebate	2,361	0	5,597
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	991,133	1,008,842	1,074,439
Unencumbered Cash Balance Dec 31	151,023		XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,023,664	1,008,842	Non-Appr Bu	
WAAAA TA	•	Tot Exp/Non-Appr Bal	
		Tax Required	
·		el Comp Rate: 1.500%	
	Amount of	2010 Ad Valorem Tax	703,232

Adopted Budget	Prior Year Actual		Proposed Budget Year
County Health	2009	2010	2011
Unencumbered Cash Balance Jan 1	28,013	5,270	0
Receipts:			
Ad Valorem Tax	45,135		XXXXXXXXXXXXXXXXX
Delinquent Tax	58	60	0
Motor Vehicle Tax	4,208	3,017	3,595
Recreational Vehicle Tax	73	56	29
16/20 M Vehicle Tax	0	231	276
Slider	0	0	0
Excise Tax	3	0	0
Federal Aid	6,403		. 0
State Aid	5,966		15,700
Health Fees	191,841	149,780	200,000
Miscellaneous	41	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	253,728		
Resources Available:	281,741	201,910	219,600
Expenditures:			
Personal Services	181,320		
Contractual Services	15,665		
Commodities	24,531		
Capital Outlay	54,774	29,000	
Neighborhood Revitalization Rebate	181	0	346
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	276,471		
Unencumbered Cash Balance Dec 31	5,270		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 202,000	202,000	Non-Appr Ba	
See Tab A		Tot Exp/Non-Appr Ba	
·		Tax Required	
		el Comp Rate: 1.500%	
	Amount of	2010 Ad Valorem Tax	57,786

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
County Building	2009	2010	2011
Unencumbered Cash Balance Jan 1	38,895	63,845	52,409
Receipts:			
Ad Valorem Tax	44,335	36,403	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	52	0	0
Motor Vehicle Tax	3,732		3,009
Recreational Vehicle Tax	64	56	24
16/20 M Vehicle Tax	0	228	
Slider	. 0	0	
Excise Tax	3	0	0
Reimbursement for Roof Damage	10,834	0	0
Miscellaneous	213	0	0
Does miscellaneous exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	59,233		
Resources Available:	98,128	103,504	55,673
Expenditures:			
Capital Outlay	34,105		
Neighborhood Revitalization Rebate	178		
Miscellaneous	0	0	(
Does miscellaneous exceed 10% of Total Expenditure			<u> </u>
Total Expenditures	34,283		
Unencumbered Cash Balance Dec 31	63,845		XXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 79,809	118,103	Non-Appr Ba	
<u>-</u>		Tot Exp/Non-Appr Ba	
		Tax Required	
		i Comp Rate: 1.500%	
	Amount of	2010 Ad Valorem Ta:	48,119

Page No. 10

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	
Noxious Weed	2009	2010	2011
Unencumbered Cash Balance Jan 1	40,238	42,368	14,886
Reccipts:			
Ad Valorem Tax	109,734		XXXXXXXXXXXXXXXXXXX
Delinquent Tax	72	70	0
Motor Vehicle Tax	5,368	7,359	6,148
Recreational Vehicle Tax	93	137	50
16/20 M Vehicle Tax	0	564	473
Slider	0	0	0
Excise Tax	5	0	0
State Aid	19,434	0	0
Sale of Chemicals	189,958		140,000
	0		0
Miscellaneous  Does miscellaneous exceed 10% of Total Receipts			
	324,664	192,518	146,671
Total Receipts	364,902		161,557
Resources Available:			
Expenditures:	38,058	50,000	50,000
Personal Services	10,596		20,000
Contractual Services	229,338	1	200,000
Commodities	4,100		5,000
Capital Outlay	40,000		0
Transfer to Special Equipment Fund	442	<u> </u>	441
Neighborhood Revitalization Rebate			0
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total Expenditure	322,534	220,000	275,441
Total Expenditures	42,368		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		Non-Appr Bal	
2009/2010 Budget Authority Amount: 225,000	220,000	Tot Exp/Non-Appr Ba	
See Tab A		Tax Required	
•	n	el Comp Rate: 1.500%	0
		f 2010 Ad Valorem Tax	113,884
	Amount o	1 ZUIU AU TEIUICIA LAS	110,001
Adopted Budget	D. VA-t-sal	Current Vuor Estimate	Proposed Budget Year
	Prior Year Actual	2010	2011
Hospital Maintenance	2009		
Unencumbered Cash Balance Jan 1	6,29	3,044	
Receipts:	10-27	101100	
Ad Valorem Tax	185,55		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23	-	
Motor Vehicle Tax	17,50		
Recreational Vehicle Tax	30		the state of the s
16/20 M Vehicle Tax	· · · · · · · · · · · · · · · · · · ·	0 950	<del></del>
Slider		0	
Excise Tax		4 0	
Miscellaneous		0 1,943	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	203,61		<del></del>
Resources Available:	209,90	200,000	16,247
Expenditures:			
Appropriations	206,11		
Neighborhood Revitalization Rebate	74		1,100
Miscellaneous		0	<u> </u>
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	206,86		
Unencumbered Cash Balance Dec 31	3,04	[4]	O XXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 200,000	200,000	Non-Appr Ba	
ZOUNIZUTO Dauget Mantotrej rimochia zoojoso		Tot Exp/Non-Appr B	a 201,10
See 19D A			104.05
See Tab A		Tax Require	
See 180 A	I	Tax Require Del Comp Rate: 1,500% of 2010 Ad Valorem Ta	

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	201 t
Unencumbered Cash Balance Jan 1	200,578	214,301	85,506
Receipts:			
Ad Valorem Tax	491,059	475,037	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	588	650	0
Motor Vehicle Tax	42,453	32,387	. 39,259
Recreational Vehicle Tax	748	614	316
16/20 M Vehicle Tax	0	2,517	3,019
Slider	0.	0	0
Excise Tax	36	0	0
Special Auto	1,763	0	0
Reimbursements from Gove Co. & Thomas Co.	11,251	15,000	8,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	547,898	526,205	50,594
Resources Available:	748,476	740,506	136,100
Expenditures:	•		
Employee Health Insurance Premiums	341,740	425,000	437,000
FICA	78,650	85,000	85,000
Unemployment	782	12,500	1,000
KPERS	54,995	77,500	
Workers Compensation	56,036	55,000	60,000
Neighborhood Revitalization Rebate	1,972	0	3,109
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	534,175	655,000	666,109
Unencumbered Cash Balance Dec 31	214,301		*****
2009/2010 Budget Authority Amount: 625,200	655,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	666,109
		Tax Required	530,009
	l Comp Rate: 1.500%	0	
	Amount of	2010 Ad Valorem Tax	530,009

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Ac	tual	Current Year Estimate	Proposed Budget Year
EMS	2009		2010	2011
Unencumbered Cash Balance Jan 1	13	3,759	134,876	100,376
Receipts:			ì	
Ad Valorem Tax		0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax		0	0	0
Motor Vehicle Tax		0	0	0
Recreational Vehicle Tax		0	0	
16/20 M Vehicle Tax		0	. 0	
Slider		0	0	
Collections	15	4,729	110,000	
Interest		2,151	500	
Other Income		148	25,000	150
Miscellaneous		0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	15	7,028	135,500	
Resources Available:	29	0,787	270,376	212,526
Expenditures:				
Personal Services		0,439		<del></del>
Contractual Services		1,147	35,000	
Commodities		5,074	20,000	
Capital Outlay		9,251	10,000	89,000
Neighborhood Revitalization Rebate		0	0	335
Miscellaneous		0	0	0
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures	15	5,911	170,000	269,335
Unencumbered Cash Balance Dec 31	13	4,876	100,376	XXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 625,200	655,000	-	Non-Appr Bal	
	•		Tot Exp/Non-Appr Bat	269,335
			Tax Required	56,809
	0			
	Amoi	int of	2010 Ad Valorem Tax	56,809

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency 911	2009	2010	2011
Unencumbered Cash Balance Jan 1	42,821	45,741	40,741
Receipts:			
Telephone User Fees	18,975	15,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,975	15,000	15,000
Resources Available:	61,796	60,741	55,741
Expenditures:			
Capital Outlay	16,055	20,000	55,741
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	16,055	20,000	55,741
Unencumbered Cash Balance Dec 31	45,741	40,741	0

2009/2010 Budget Authority Amount:

54,304

54,821

### Adopted Budget

-	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol and Drug	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,577	5,572	8,352
Receipts:			
Private Club Liquor Tax	3,495	3,280	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,495	\$	<del></del>
Resources Available:	6,072	8,852	11,352
Expenditures:			
Alcohol and Drug Abuse Programs	500	500	
City on the Hill	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	500	<del></del>	<del></del>
Unencumbered Cash Balance Dec 31	5,572	8,352	0

2009/2010 Budget Authority Amount:

2,900

7,257

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2009	2010	2011
Unencumbered Cash Balance Jan 1	52,506	83,356	68,356
Receipts:	,		
Transfer from Noxious Weed	40,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,000	0	0
Resources Available:	92,506	83,356	68,356
Expenditures:			
Capital Outlay	9,150	15,000	68,356
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	9,150	15,000	68,356
Unencumbered Cash Balance Dec 31	83,356	68,356	0

2009/2010 Budget Authority Amount:

22,656

34,206

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Wireless 911	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,460	7,874	9,874
Receipts:			
Telephone User Fees	8,515	7,000	7,000
Miscellaneous	0	0	. 0
Does miscellaneous exceed 10% of Total Receipts	, , , , , , , , , , , , , , , , , , , ,		
Total Receipts	8,515	7,000	7,000
Resources Available:	11,975	14,874	16,874
Expenditures:			
Capital Outlay	4,101	5,000	16,874
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	4,101	5,000	16,874
Unencumbered Cash Balance Dec 31	7,874	9,874	0

2009/2010 Budget Authority Amount:

11,701

14,460

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Prairie Dog	2009	2010	2011
Unencumbered Cash Balance Jan 1	34,129	48,704	35,297
Receipts:			
Sales	137,176	180,000	150,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	137,176	180,000	150,000
Resources Available:	171,305	228,704	185,297
Expenditures:			٠
Personal Services	15,267	7,000	7,000
Contractual Services	1,384	1,500	1,500
Commodities	105,950	180,250	176,797
Capital Outlay	0	4,657	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	122,601	193,407	185,297
Unencumbered Cash Balance Dec 31	48,704	35,297	0

2011

Logan County, KS

NON-BUDGETED FUNDS (Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Nome		(7) Finnd Name:		(3) Fond Name:		(4) Fund Name:		(5) Fund Name:	•	
Special Machinery	inery	Equipment Reserve	serve	Micro Loan	313	Register of Deeds 1	Cechnology	Register of Deeds Technology Special Law Enforcement Trust	cement Trust	
Unencumbered		Unescombered		Unencumbered		Uneacumbered		Unencumbered		Total
Cash Balance Jan J	380,832	Cash Balance Jan l	255,310	Cash Balance Jan I	17,089	Cash Balance Jan I	9,855	Cash Balance Jan 1	3,444	666,530
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	6,726	Transfer la	75,000	Loan Repayments	1,760	Collections	7,592	Callections	1,070	
Transfer In	200,000					Interest	51			
	1									
Total Receipts	206,226	Total Receipts	75,000	Total Receipts	1,760	Total Receipts	7,643	Total Receipts	1,070	291,699
Resources Available:	850'285	Resources Available:	330,310	Resources Available:	18,849	Resources Available:	17,498	Resources Available:	4,514	958,229
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	331,799					Capital Outfay	6,313	Capital Outlay	4,514	
		-								
Total Expenditures	331,799	Total Expenditures	Û	Total Expenditures	Ð	Total Expenditures	6,313	Total Expenditures	4,514	342,626
Cash Balance Dec 31	255,259	Cash Balance Dec 31	330,310	Cash Balance Dec 31	63'81	Cash Balance Dec 31	381,11	Cash Balance Dec 31	0	** £15,603
		1		•				i		**

\*\*Note: These two block figures should agree.

2011

Logan County, KS

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

Mon Dudwated Dunde D	Chande D		1								
Mull-Dungsted I	CT-colin 3	/m/ /// /// /// /// /// /// /// /// ///	ļ			(A) Thurs A Manne		(A) Thursday			
(1) Fund Name:	43	(2) Fund Name:		(3) rung Name:		(4) rand Name:		(3) rund Name:			
Special Sheriff	eriff	Sheriff's Grant		Emergency Management Grant	nent Grant	Multi-County Health	Health				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jun 1	700	Cash Balance Jan 1	1,878	Cash Balance Jan 1	285	Cash Balance Jan !	9,213	Cash Balance Jan 1	0	12,076	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Collections	480			Interest	2	Collections	5,975				
Total Receipts	480	Total Receipts	0	Total Receipts	2	Total Receipts	6,975	Total Receipts	0	724.7	
Resources Available:	1,180	Resources Available:	1,878	Resources Available:	287	Resources Available:	16,188	Resources Available:	0	19,533	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
		Contractual Services	1,878			Commodities	2,797				
				<b>,</b>							
					-						
Total Expenditures	ø	Total Expenditures	1,878	Total Expenditures	0	Total Expenditures	2,797	Total Expenditures	Û	4,675	
Cash Balance Dec 31	1,180	Cash Balance Dec 31	0	Cash Balance Dec 31	287	Cash Balance Dec 31	13,391	Cash Balance Dec 31	0	14,858	*
		1						,			

\*\*Note: These two block figures should agree.

CONSOLIDATED	METHOD	FUND	PAGE
ころいりへかけかがまでい	" TOD	LOUD	MUL

County Name
Special District Name

Logan County	
Fire District#1	Genera)

2011

### FUND PAGE

Adopted Budget for	Prior Year Actual		Proposed Budget Year
	2009	2010	2011
Unencombered Cash Balance Jan 1	7,091	16,098	9,525
Receipts:			
Ad Valorem Tax	. 76,608	73,365	<i>xxxxxxxxxxxxxx</i> xxxxxx
Definquent Tax	112	0	0
Motor Vehicle Tax	4,067	4,226	3,980
Recreational Vehicle Tax	66	86	60
16/20M Vehicle Tax	Q	675	575
Siider	0	0	0
Reimbursements	47,086	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,939	78,352	4,615
Resources Available:	135,030	94,450	14,140
Expenditures:			
Personal Services	29,838	30,000	35,000
Contractual Services	5,359	14,600	15,000
Commodities	20,088	20,000	25,000
Capital Outlay	33,535	20,925	92,650
Transfer to Special Equipment	30,000	0	
Neighborhood Revitalization Rebate	112	0	446
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	118,932	84,925	168,096
Unencumbered Cash Balance Dec 31	16,098	9,525	XXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,023,664	1,008,842	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	153,956
	Del	Comp Rate: 1.500%	2,309
	Amount of	2010 Ad Valorem Tax	156,265

ALLOCATION OF MVT, RVT, and 16/20M YEHICLE TAX
Allocation for Year 2011

	l l	4	Andeation for Fear 2011	
Budgeted Fund	Actual Amt	MVT	RVT	16/20M Veh
Names	of 09 Levy	Allac	Alloc	Alloc
General	76,422	3980	60	575
Total	76,422	3,980	60	575
County Treas MVT Estimate		3980		
County Treas RTV Estimate County Treas 16/20M Estimate		-	60	575
	MVT Factor	0.0521	0.4000	
		RVT Factor_	0,0008 16/20M Factor	0.0075

2011

Logan County, KS

### NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

9

Non Budgeted Bunden	France.			•	1						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Fire District #1 Special	1 Special										
Unencumbered		Unencumbered		Unencumbered	1	Unencumbered		Unencombered		Total	
Cash Balance Jan 1	179,914	Cash Balance Jan 1		Cash Balance Jan 1	)	Cash Batance Jan 1		Cash Ralance Jan 1	***	179,914	
Receipts:		Receipts:		Receipts:	44	Receipts:		Receipts:			
Transfer In	30,000										
Total Receipts	30,000	Total Receipts	Û	Total Receipts	0	Total Receipts	¢	Total Receipts	0	30,000	
Resources Available:	209,914	Resources Available:	Đ	Resources Available:	0	Resources Available:	Q.	Resources Available:	0	209,914	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Commodities	36,727										
						<b>~</b>					
Total Expenditures	36,727	Total Expenditures	•	Total Expenditures	-	Total Expenditures	٥	Total Expenditures	0	36,727	
Cash Balance Dec 31	173,187	Cash Balance Der 33	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	Ð	173,187	*
				1						173,187	*

\*\*Note: These two block figures should agree.

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	1,198,418	24.702	7,112
Debt Service	101,797	2.098	604
Road and Bridge	943,159	19.441	5,597
County Health	58,262	1.201	346
County Building	48,515	1.000	288
Noxious Weed	74,396	1.533	441
Hospital Maintenance	186,345	3.841	1,106
Employee Benefits	523,896	10.799	3,109
EMS	56,474	1.164	335
TOTAL	3,191,262	65.779	18,938

2010 July 1 Valuation: 48,515,038

Valuation Factor: 48,515.038

Neighborhood Revitalization Subj to Rebate: 287,908

Neighborhood Revitalization factor: 287.908

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

### 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	155,863	2.494	446
· .			
		•	
	1		
	_		
TOTAL.	155,863	2.494	446

2010 July 1 Valuation:	62,498,725
Valuation Factor:	62,498.725
Neighborhood Revitalization Subj to Rebate:	178,967
Neighborhood Revitalization factor:	178.967

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

### NOTICE OF BUDGET HEARING

### The governing body of Logan County, KS

will meet on August 23, 2010 at 10:00 a.m. at Logan County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

	Prior Year Actual	for 2009	Current Year Estima	te for 2010	Propose	•	
	Actual		Actual		[	Amount of 2010	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	1,649,903	30.359	1,987,215	27.007	2,149,608	1,205,530	24.849
Debt Service	0	0	0	0	396,753	102,401	2.111
Road and Bridge	991,133	13.260	1,008,842	14.133	1,074,439	703,232	14,495
County Health	276,471	1.017	201,910	1.195	277,386	57,786	1.191
County Building	34,283	1.000	51,095	1.000	103,792	48,119	0.992
Noxious Weed	322,534	2.480		2.043	275,441	113,884	2.347
Hospital Maintenance	206,862	4.180	200,000	4.978	201,106	184,859	3,810
Employee Benefits	534,175	11.074	655,000	13.049	666,109	530,009	10.925
EMS	155,911	0.000	170,000	0.000	269,335	56,809	1,171
Emergency 911	16,055		20,000		55,741		
Special Alcohol and Drug	500		500		11,352		
Noxious Weed Capital Outlay	9,150		15,000		68,356		
Wireless 911	4,101		5,000		16,874		
Prairie Dog	122,601		193,407		185,297		
Non-Budgeted Funds-A	342,626						
Non-Budgeted Funds-B	4,675						
Totals	4,670,980	63.370	4,507,969	63,405	5,751,589	2,945,819	60.720
Less: Transfers	345,000		50,000		250,000		
Net Expenditure	4,325,980		4,457,969		5,501,589		
Total Tax Levied	2,789,073		2,379,537		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	44,011,511		37,529,245		48,515,038		

(Autstanoing Indebleuness,	
January I,	<u>2008</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	478,578
Total	478,578

2009 0 0 0 1,147,357 1,147,357 2010 0 0 0 733,206 733,206

Tax rates are expressed in mills

### COUNTY RESOLUTION

### RESOLUTION NO. 10-19

A resolution expressing the property taxation policy of the Board of Logan County, KS Commissioners with respect to financing the 2011 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Logan County, KS budget exceed the amount levied to finance the 2010 Logan County, KS budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners: and

Whereas, Logan County, KS provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Logan County, KS budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of Logan County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Logan County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Logan County, KS Commissioners. The date and time of budget hearings with the Board of Logan County, KSCommissioners will be published in the (newspaper). Interested persons can also address questions concerning the budget to (office) by calling (number) between the hours of <u>8</u> a.m. to <u>5</u> p.m., Monday through Friday, excluding holidays.

day of Cugart, 2010 by the Board of Logan County,

KS Commissioners.

State of Kansas County 2011

Logan County, KS

### NOTICE OF BUDGET HEARING

	Prior Year Actual 2009 Current Year Estimate 2010				Proposed But	dget 2011		
		Actual	Actual			Amount oΓ2010	July 1 Estimate	Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Valuation	Tax Rate*
Fire District #1 General	118,932	2.215	84,925	1.659	168,096	156,265	62,498,725	2.500
Fire District #1 Special	36,727							
Totals	155,659	2,215	84,925	1.659	168,096	156,265		2.500

\*Tax rates are expressed in mills

Page No. 22

### SPECIAL DISTRICT RESOLUTION

### RESOLUTION NO. 10-20

A resolution expressing the property taxation policy of the Board of Fire District #1 District with respect to financing the 2011 annual budget for Fire District #1, Logan County, Kansas, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District #1 district budget exceed the amount levied to finance the 2010 Fire District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District #1 budget as defined above.

Adopted this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_, 2010 by the Fire District #1 District Board, Logan County, Kansas, Kansas.

Fire District #1 District Board

Page No.

24a

(Attach a signed copy to the budget)

### Proof of Publication

Affidavit of Publication
LOGAN COUNTY, ss:
being first duly sworn, deposes and says, that
is the editor of THE OAKLEY GRAPHIC, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.
That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for 1 consecutive
weeks the first publication thereof being made as aforesaid on the
with subsequent publications being made on the following dates:
Publication was made on the 11 day of 12, 20
2nd Publication was made on the day of, 20
3rd Publication was made on the day of, 20
4th Publication was made on the day of , 20
5th Publication was made on the day of, 20
6th Publication was made on the day of, 20
Publication fee \$ 108,40
Affidavit, Notary's Fees
Additional Copies@ \$
Total Publication Ege 8 108 100
(Signed)
Witness my hand this day of, 20 //
SUBSCRIBED and SWORN to before me this
day of
Kelly C Aderson (Notary Public)
.ny commission expires 2.7.3014
A MERLY C. AMERICAN

| Notary Public | State of Kansas My Apot Expires February 7, 2014

7:00 am to 8:00 ke tour starting at he family fun ride 30 am to 11:30 am. ister to ride in the is \$25 or if there ore from the same registration fee rsom Registration

672-3663. Page 10

EDUCEDII

8 Maple baths, great spacious yard ou won tima a area with all the ave here: s Delightili



iter, Oakley tir chance to n key business. selling due to **Building** was d 5 years ago, ipment is new. ment will stay. equipment inon request to B buyer. Please for a complete nformation.

Realty & Auction S. Range 462-8255 homelandre.com

0, 75, or 100 mile 274 district to participate in the he Western Vistas family fun ride. To receive your y. The Healthcare t-shirt on event day you need to ipes to attract this have your registration form and we to the event as fee in by August 13, however, town riders. The registration will be accepted up and finish at the to August 21. Registration forms Park Registration are available at the Foundation office at 216 Center or by calling

See Bilr Tour

### Lettor to **Editor** Continued from page 6

3, the water supply is shut off t the residence. Three strikes an you are out. Our neighbors hav adjusted to the change and vi imagine that citizens of Oakle can adjust also.

We are also on a graduate water fee schedule. We ci use x number of gallons at the 1st tier regular fee schedule, number of gallons in the 21 tier fee schedule, and x numb of gallons in the 3rd tier f schedule. Believe us, you lea to water as instructed, only n the dishwasher and washin machine when they hold a fi load, and become very aware your personal water usage. The 2nd tier fee schedule alone is 3 the rate of the 1st tier.

Water is a finite resource at should be used as a precior commodity!

. Thanks - Jeff and Debb Mercer

P.S. If Mr. Buchanan wou like to research our wat district, it is ECCV - East Chen Creek Valley - in Centennis Colorado.

### Proof of Publication

Affidavit of Publication te of Kansas, LOGAN COU

### NOTICE OF BUDGET HEARING

Boylet on being first duly	SWK
Sho	

is the editor of Tlprinted in the State lation in Logan Co weekly and that sai ', publication.

٠.	Prior Year A	nul 2009	Content Year E	timate 2010	Proposed Budget 2011			
		Actual	•	Actual		Amount of 2010	July 1 Estimate	Est.
Other District Funds	Expenditures	Tax Rate	Expenditures	Tex Rate	Expenditures	Ad Valurem Tex	Valuation	Tax Rate*
Fire District #1 General	118,932	2.215	84,925	1.659	168,096	. 156,265	62,498,725	2.500
Fire District #1 Special	36,727	7						
1 otals	155,659	2.215	\$4,925	1.657	168,694	156,265		2.500

\*Tax rates are expressed in mills

Said newspaper is year; has been so pu county and state for publication of said of Oakley in said co

### NOTICE OF BUDGET HEARING

The governing body of Logan County, KS

will meet on August 23, 2010 at 10:00 a.m. at Logar County Commissioners Room for the purpose of hearing and survering objections of tempayers relating to the profosed are of all funds and the transact of ad velocem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorens Tex establish the maximum limits of the 2011 budget

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> Publication Affidavit, N

Additional .

Net Expenditure

Total Tax Levied

Assessed Valuation

Witness my hand th SUBSCRIBED and

••••	Prior Year Actus	For 2000	Current Year Estima	te for 2010	Proposi	d Budget for 2011	<u> </u>
	DAI (SE ALIE	Actual	19 1 m			Amount of 2010	Est
	P. sanakhana	Tax Rate	Expenditures	Tax Rate	Expenditures	Ad Valorem Tax	Tax Kata
· FUND	Expenditures	30,359	1,987,215	27.007	2,149,608	1,205,530	24,849
General .	1,649,503	30.337		0	396,753	102,401	.2111
Debt Service	0		1,008,842	14.133	1,074,439	703,232	14,495
Roed and Bridge	991,333	13,260		1,195	271,386	. 57,786	1,191
County Health	276,471	1.017	201,910	1,000	103,792	. 48,119	0.992
County Building	34,283	1,006	51,095		.275,441	113,884	2.347
Nonious Weed	322,534	2,480	124 127 24.2	2.043	201,106	111,859	3.810
Hospital Maintenance	206,162	4.130	290,000	4.978		\$30,009	10.925
Employee Benefits	534,175	11.074	<i>√</i> 655,000	13.049	. 666,109	56,809	1371
EMS	155,911	0.000	(79,000)	0.000	269,335	20,607	1.177
Emergency 9)1	16,055		20,000		55,741	ļ	
Special Alcohol and Drug	500	1	320	· :	11,352		ļ.— <del></del>
	9,150		15,000		68,356		ļ. <del></del>
Noxious Weed Capital Outlay	4,(0)		11.5 £ 6,5,000		16,874		
Wireless 911	122,601		7 2 493,407		185,297		
Prairie Dog	342,626			1 .	15 PF (5)		
Non-Budgeted Funds-A			1 2 1 2 1 2 1	1		Ţ <i></i>	
Non-Budgeted Funds-B	4,675	<del> </del>	. ,;;	<del></del>			
		(2.200	l	63,405	5,751,589	2,915,819	60,770
Totals	4,678,980	63.378	50,000		250,000		
Less. Transfers	145,000				5,501,589	<b>≓</b>	
Net Everaridara	4,325,980	1.	4,457,969	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- i	

Outstanding Indebtedness, lenuary I, GO. Bonds Revenue Bonds

Lease Pur. Priox. Total

f,147,357

733,206

**DESIREMANTE** 

48,515,038

2,789,073

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